

COCHISE COUNTY GRANT APPROVAL FORM

Form Initiator: <u>GLORIA G. GERMAN</u>	Department/Division: <u>ATTORNEY</u>
Date Prepared: <u>JULY 17, 2012</u>	Telephone: <u>(520) 432-8700</u>
Grantor: <u>ARIZONA CRIMINAL JUSTICE COMMISSION</u>	Grant Title: <u>Drug, Gang and Violent Crime Control Program Grant</u>
Grant Term From: <u>July 1, 2012</u> To: <u>June 30, 2013</u>	
Fund No/Dept. No: <u>FUND 135</u>	Note: Fund No. will be assigned by the Finance Department if new.
New Grant <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Amendment No. _____ Increase \$ _____ Decrease \$ _____	

Briefly describe purpose of grant:

Prosecution of drug, gang and violent crimes.

If amendment, provide reason:

If this is a mandated service, cite source. If not mandated, cite indications of local customer support for this service:

A.R.S. §11-532(A)(1)

Funding Sources	Federal Funds 332.100	State Funds 336.100	County Funds 391.000	Other	Total
Current Fiscal Year		\$167,425			\$167,425
Remaining Years					
Total Revenue		\$167,425			\$167,425

Is County match required? ☒ Yes ☐ No If yes, dollar amount \$ 33,485

Has this amount been budgeted? ☒ Yes ☐ No Identify Funding Source: RICO FUND 124

Federal Catalog of Federal Domestic Assistance (CFDA) No: _____

Method of collecting grant funds: Lump sum payment ☐ Quarterly payments ☐ Draw ☐ Reimbursement ☒

Is reversion of unexpended funds required at end of grant period? ☐ Yes ☒ No

a) Total A-87 cost allocation 15.69 %

b) Amount of overhead allowed by grant \$26,269 County subsidy (a-b) _____

Does Grantor accept indirect costs as an allowable expenditure? ☐ Yes ☒ No

If yes, dollar amount \$ _____ OR percentage allowed _____ %

Number of new positions that will be funded from grant: _____ Number of existing positions funded from grant: 1.6